



Pleasant Hill Gives!

Budget and Ministry Snapshot for 2018

www.pleasanthillmethodist.org

Why Give? Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. 2 Corinthians 9:7

God commands us to give 10% of what we earn back to God by contributing to God's work and purposes in the world. When we do so, it demonstrates that we trust God in the area of our finances. The funds collected from tithes and offerings are used to help fulfill our purpose of: **Changing Lives by Offering Christ.**

We are Changing Lives by Offering Christ!

Baptisms: 6

New Church Members: 30

**Additional Giving to Mission: \$29,995

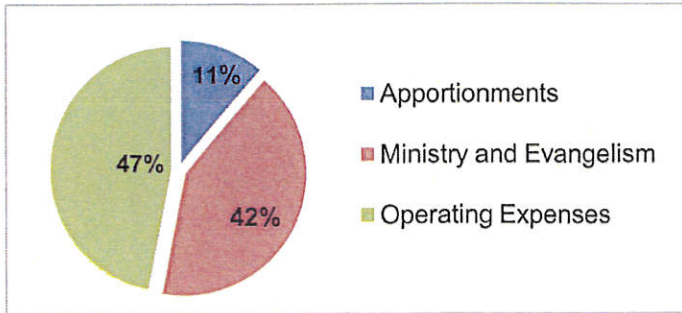
Also: Vacation Bible School, PHKids, Preschool, Salkehatchie, PHYouth, M&M's (senior adult ministry), UMMen, UMWomen, 3 Worship Services, Alzheimer's Caregiver's Support Group, Sunday School Classes, Prayer Group, Bible Studies, and other ministries!



Additional Giving to Mission

(Not included in our budget figures)

Epworth Children's Home:	\$4726
Lancaster Children's Home:	\$300
SC Homelessness Initiative:	\$430
United Methodist Committee on Relief:	\$925
<i>(UMCOR Operations)</i>	
UMCOR Disaster Relief	\$1425
Disaster Relief Medical Kits	\$210
Fort Mill Care Center	\$200
School Meals and Clothing Fund	\$170
Gideon Bibles	\$240
Assistance to Local Families	\$3025
Salkehatchie Home Repair Ministry	\$3925
Christmas Angel Gifts to Local Children	\$2500
Love Your Neighbor Christmas Offering (Back to School Bash shoe giveaway)	\$8072
Red Stocking Fund for local families	\$1657
<u>Operation Christmas Child</u>	<u>\$2200</u>
Total:	\$29,995



Our budget for 2017 is \$493,233. In 2018, we are asking for \$514,794, a 4.27% increase or \$415 per week. This is about \$2 more per week for each adult worshiper.

Ministry and Evangelism: 42% of budget: \$215,000

This figure includes, a percentage of staffing, programming and resources for Children, Youth, Families, and M&Ms. This also covers Sunday School expenses, Vacation Bible School, Family Ministry Programs, Nursery, Outreach, and Worship supplies. This is the part of the budget that suffers when giving is low. Most of our other expenses are fixed. *Important Note: This does not include Additional Giving to Missions.*



Apportionments: 11% of budget: \$58,296

Our Methodist "connectional" giving. These funds are combined with apportionments from all other United Methodist Churches to accomplish God's work in our communities, nation, and throughout the world through: World Service and Benevolences: \$14,344, Mission and Outreach: \$19,122, Ministerial Support: \$16,289, and Administration: \$8,541. We give apportionments because together we can accomplish more.

Operating Expenses: 47% of budget: \$241,498

This is the amount it takes to operate the church on a daily basis, including a percentage of staffing, office expenses, heating bills, cooling bills, water, insurance, bus maintenance and repairs, janitorial services, and the parsonage.



Pleasant Hill Preschool: Our Preschool pays their own salaries and expenses. The church pays the bills for utilities, but the Preschool makes contributions back to the church. The Preschool paid for the new flooring, blinds, and paint in our education rooms and hallway. The Preschool is going to help pay for new locks and security cameras for our ground level exterior doors.